

2021



**Vienna NGO
Committee
On Drugs**

General Assembly
VNGOC

2022



BEFORE WE BEGIN



The meeting is being recorded and will be published on our website



Submit your questions and comments anytime, either by raising a hand or posting in the chat. We'll do Q&A all throughout

AGM PART 2

17th March 4.30PM

The meeting will be held using Zoom. In order to receive the link please register:

<https://bit.ly/3sKqd99>



Board Elections

Confirmation of election results and welcome of the new board.



Nominations committee 2023

Appointment of the nominations committee for the 2023 board elections.



Annual Report / Financial Report 2021

Presentation of the annual report and approval of the financial report 2020 by the auditors.



Budget 2022 & appointment of an auditor

Approval of the budget 2022 and appointment of an auditor for the period of two years.



VNGOC Strategy 2022-2025

Approval of the VNGOC strategy for the coming years



Update from UNODC

Receive an update from the UNODC Civil Society Unit.



Any other Business

DEPUTY CHAIR



Name	Votes
Matej Kosir	61
Maria Angélica de Castro Comis	8
Augusto Nogueira	7
Seyed Ramin Radfar	3
Ibrahim Shahzada	1
Dr Kawal deep Kour	1

Out of 146 members in good standing 94 registered to vote and in the end 81 voters cast their ballots electronically via electionrunner.com.

TREASURER



Name	Votes
Beatrix Vas	65
Sana Ullah Rathore	12
Iulia Vatau	8
Michael Anguria	4

Out of 146 members in good standing 94 registered to vote and in the end 89 voters cast their ballots electronically via electionrunner.com.

SECRETARY



Name	Votes
Asia Ashraf	58
Augusto Nogueira	14
Ma Inez Feria	11
Michael Anguria	1
Sana Ullah Rathore	3

Out of 146 members in good standing 94 registered to vote and in the end 87 voters cast their ballots electronically via electionrunner.com.

NOMINATIONS COMMITTEE





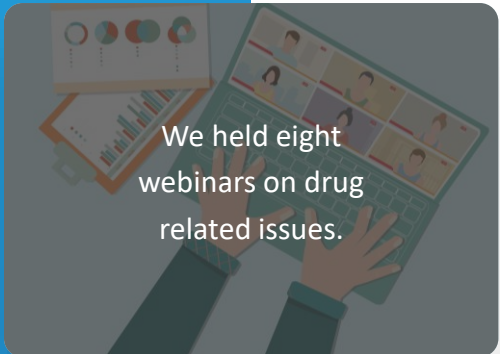
ANNUAL REPORT 2021



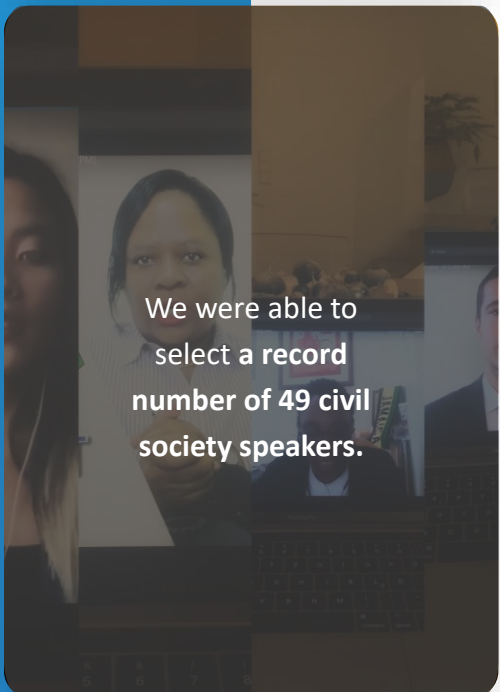
I have always known that NGOs in our sector are resilient, flexible and strong. But never has this been more apparent, and more necessary, than during these past years. Reflecting on another year side-tracked by the global COVID-19 pandemic, I want to thank you all for the invaluable, hard and tireless work that you continue to do.

As this report shows, it has been another busy and productive year for the VNGOC.

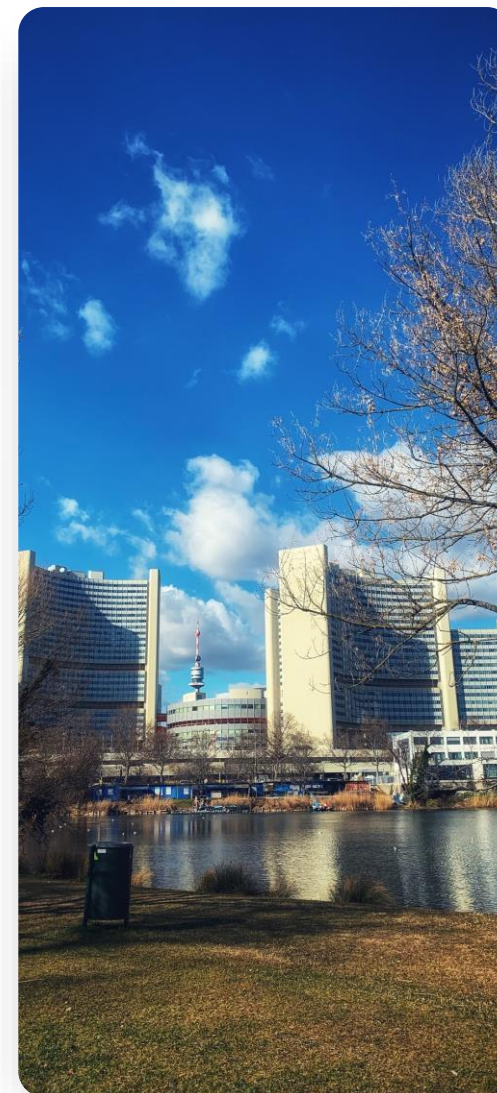
[Read More](#)

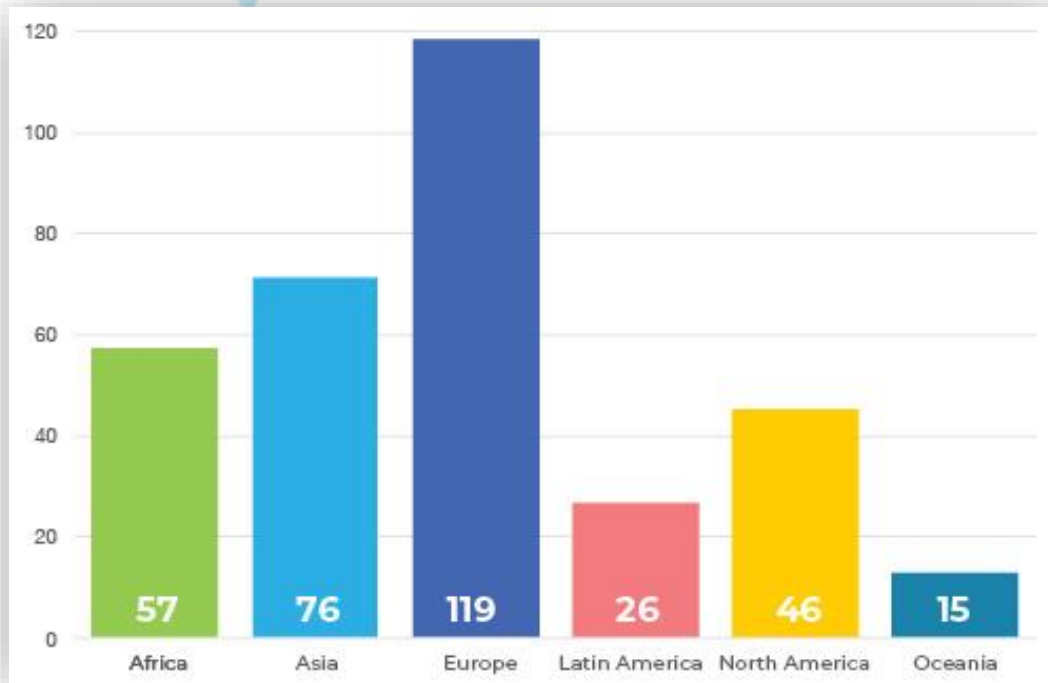
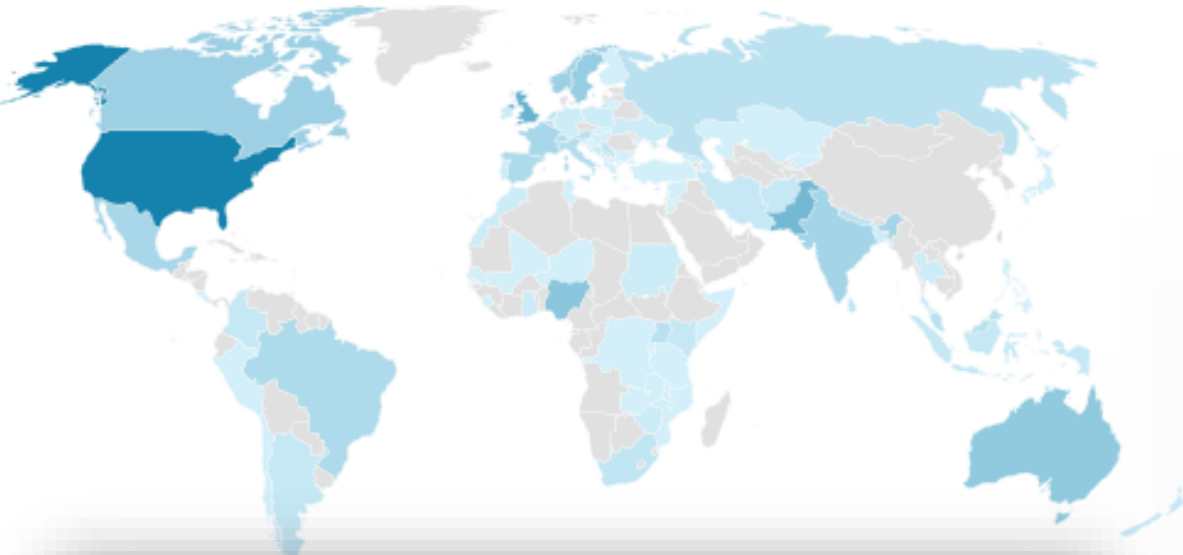


We held eight webinars on drug related issues.



We were able to select a **record number of 49 civil society speakers.**



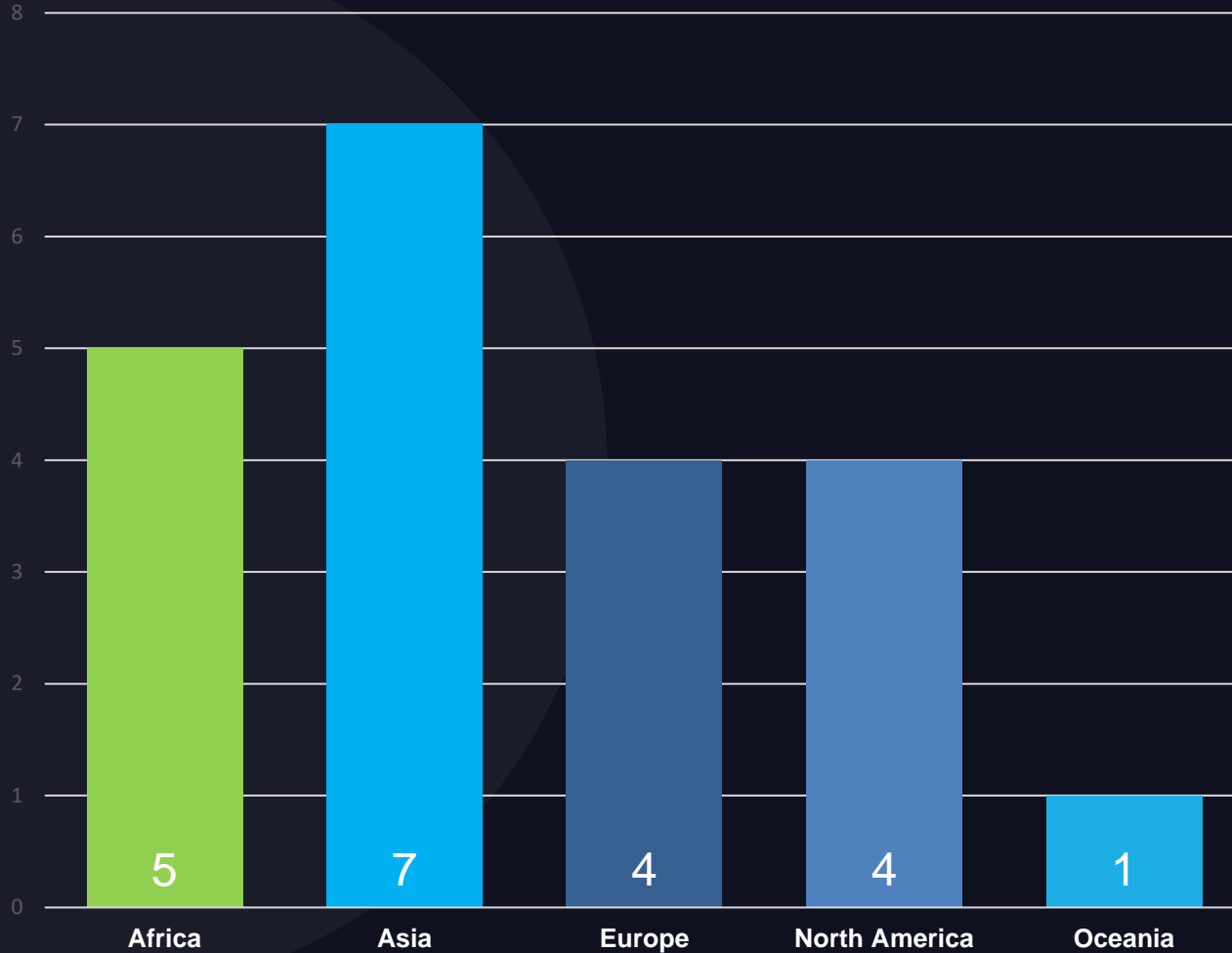


VNGOC Members

The VNGOC has 338 member-organisations from 93 countries across the world.

A current list of members can be found on our website:

<http://vngoc.org/our-members/>



New Members

26
ORGANISATIONS

Since April 2021 the board welcomed 26 new member organisations from 18 different countries.

The list of new members can be found [here](#) and will also be added to the minutes of the meeting.

VNGOC

ACTIVITIES 2021

— ..

VNGOC Informal Meeting

In March 2021, preparing for the 64th CND the VNGOC held an informal members meeting



3 Webinars

In February & March 2021 we held 3 webinars, discussing the Drug Control Conventions, the International Standards on Drug Use Prevention & the International Standards on Treatment of Substance Use Disorders



64th CND in April

VNGOC statement
6 (co) sponsored side events
4 informal dialogues
Annual General Assembly
Co-ordination of civil society statements

VNGOC ACTIVITIES

May



INCB Civil Society Hearing

Civil Society Hearing on “Illicit
Financial Flows”

June



CND event on June 26th

VNGOC statement & selection of
3 civil society speakers at the
launch of the World Drug Report
2021

Asia-Pacific Consultation

Regional Consultation to discuss
the first draft of the Asia-Pacific
Common Position

July



Webinars on the World Drug Report

in 4 languages discussing the
WDR 2021

VNGOC ACTIVITIES

September



VNGOC consultations

3 informal consultations on the draft ToR for the Nominations Committee

September



Webinar

on global developments on HIV/AIDS and UNODC's partnership with civil society

October



CND thematic intersessional

During the three-day intersessional meeting 13 civil society speakers presented their views

VNGOC ACTIVITIES



Asia-Pacific Consultation

2nd regional consultation on the Draft Asia-Pacific Common Position on 9th December 2021



Webinar

on UNODC's "Family First Materials" in four languages



CND reconvened

VNGOC statement on civil society participation

Working Groups



AFRICA WORKING GROUP

- Around 25 members
- A wider group to connect, update and exchange news (via WhatsApp)

ASIA-PACIFIC WORKING GROUP

- Around 7 members, volunteers
- Consultations on an Asia-Pacific Common Position on Drugs through 2021 and 2020 – launched here at CND

CSO SPEAKERS

2021



Speaking opportunities and selection of speakers

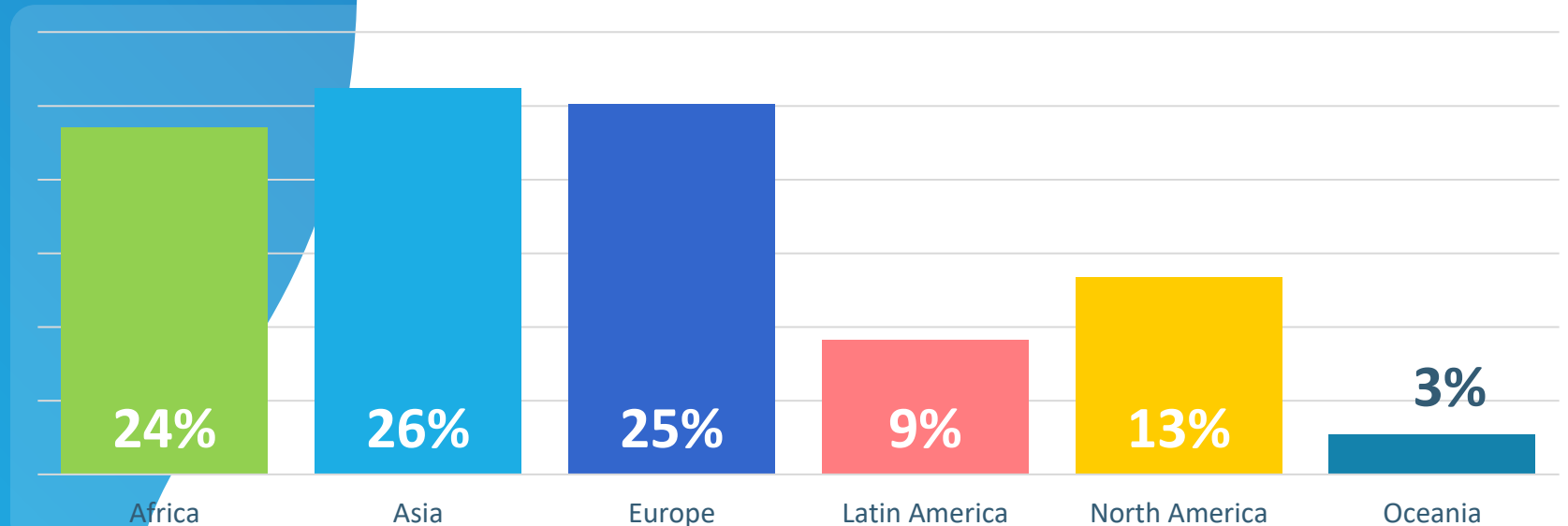


OPPORTUNITIES

- CND 2021
- INCB Civil Society Hearing
- Launch of the WDR 2021
- 3 Webinars
- 3 UNODC Expert Consultations
- CND Thematic Intersessional

CSO Speakers Applications

17





Relevance of
the abstract



Expertise of
the applicant



Range of
different
views



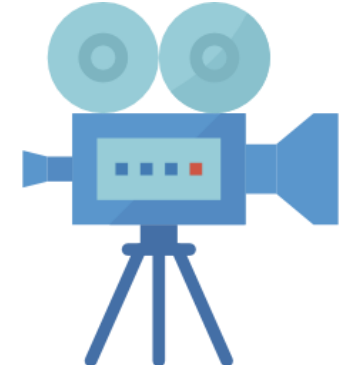
Focus of the
presentation



Geographical
and gender
balance



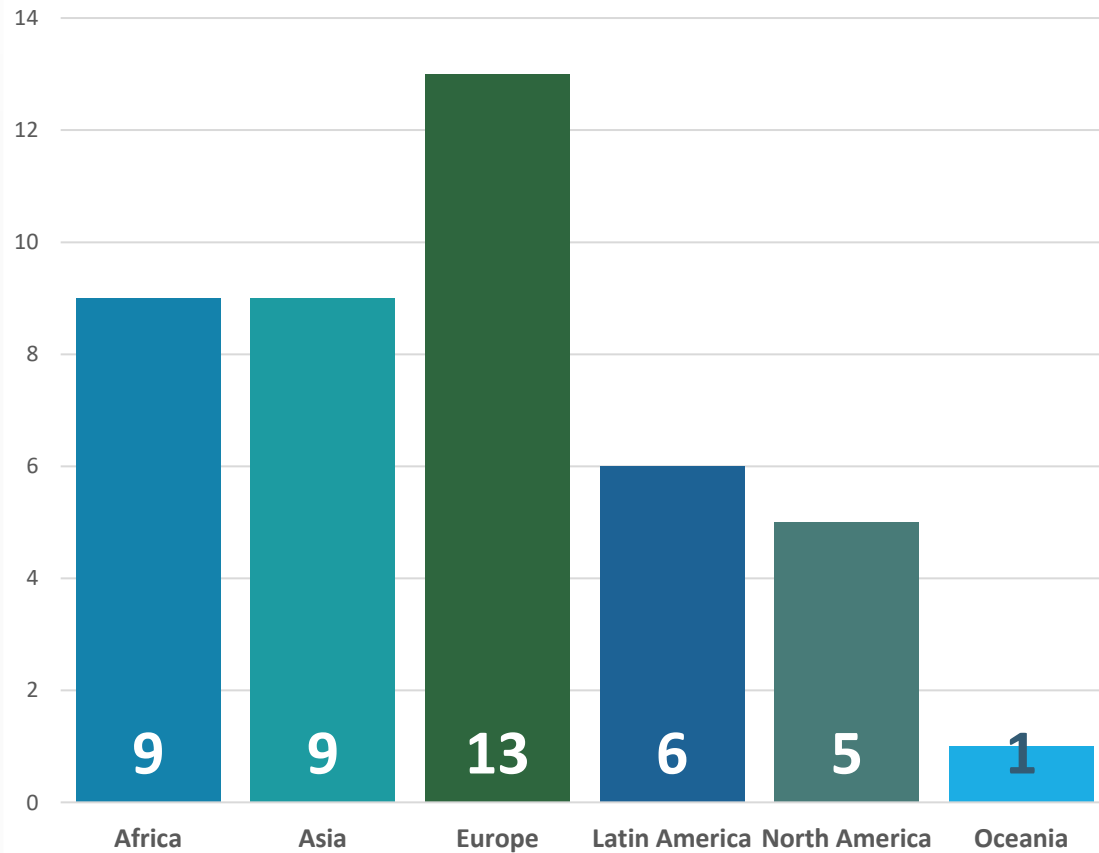
Mode of
delivery



SELECTION CRITERIA

The criteria were developed by the Civil Society Taskforce (CSTF) for the Ministerial Segment 2019 and aim to ensure the broadest possible representation.

CSO Speakers Selected



SPEAKERS
49



37%
Female
Speakers



57%
Male
Speakers



32 countries
Speakers from
32 countries

IN PERSON
6

VNGOC ACCOUNTS 2021



Description	2020 Budget (EUR)	EUR Actual Expenditure	USD Actual Expenditure
Opening Balance, 1 Jan 2021		€ 26.317,05	\$ 14.750,55
INCOME			
Membership Fees	€ 12.000,00	€ 10.269,82	\$ 2.070,36
UNODC Grants	€ 8.000,00		\$ 18.392,00
Travel Grants (from reserve)	€ 4.000,00		
TOTAL INCOME	€ 22.000,00	€ 10.269,82	\$ 20.462,36
EXPENDITURE			
Salary costs	€ 8.000,00	€ 9.725,00	\$ -
Grants for Members	€ 4.000,00	€ 11.69,26	\$ 3.390,00
Working Groups	€ 3.500,00	€ 872,90	\$ -
Events/ Webinars	€ 1.000,00	€ 4.790,04	\$ 1.810,00
Board Meeting	€ 3.500,00	€ -	\$ -
Bank Fees	€ 1.500,00	€ 844,05	\$ 1.147,29
Off ice Expenditures/ Website	€ 2.000,00	€ 3.240,80	\$ -
Other		€ 120,00	\$ -
TOTAL EXPENDITURE	€ 16.000,00	€ 20.762,05	\$ 6.947,29
Surplus/ (Deficit)		€ - 10.492,23	\$ 13.515,07
BALANCE, 31 Dec 2021		€ 11.677,10	\$ 37.759,90

*Membership fee payment received in error and refunded

BUDGET 2022



Income		Expenditure	
Membership Fees	€ 11,000	Salary Costs	€ 8,000
Travel Grants (from reserves)	€ 4,000	Travel Grants for NGO Speakers	€ 4,000
UNODC Grant	€ 10,000	Regional Working Groups	€ 2,000
		Events/ Webinars	€ 2,000
		Board Meeting	€ 3,500
		Bank Fees	€ 1,500
		Office Expenditure/ Website	€ 4,000
Total	€ 25,000	Total	€ 25,000

WORKPLAN

- Continue to support civil society engagement at meetings of the UN Commission on Narcotic Drugs (CND)
- Continue to call for full, meaningful civil society participation across all international debates and processes concerning drug policies and related matters
- Continue to encourage a global, balanced and strategic NGO voice in the debates on drug policies and related issues.
- Effective and efficient management and promotion of the Committee

APPOINTMENT OF AN AUDITOR



STRATEGIC PLAN



Continue to support civil society engagement at meetings of the UN Commission on Narcotic Drugs (CND)



Continue to call for full, meaningful civil society participation across all international debates and processes concerning drug policies and related matters.



Continue to encourage a global, balanced and strategic NGO voice in the debates on drug policies and related issues.



Effective and efficient management and promotion of the Committee



UNODC

United Nations Office on Drugs and Crime

UPDATES FROM UNODC



Any other Business



INFORMAL DIALOGUE WHO



INFORMAL DIALOUGE WITH WHO

Tuesday 29 March at 10am CET
via Zoom



JOIN US!